



Comhairle Contae an Chabháin
Cavan County Council



Cavan County Council

3 Year Capital Programme 2026-2028

Cavan County Council

Three Year Capital Programme 2026 to 2028

14th November 2025

Dear Councillor,

I set out hereunder details of estimated expenditure on the Capital Programme of works proposed to be undertaken by this Council for the period 2026 to 2028, in accordance with Section 135 of Local Government Act 2001. The 3-year Capital Programme is being presented with the Annual Budget 2026. The Programme indicates the various projects proposed for the years 2026, 2027 and 2028. The actual level of expenditure will ultimately depend on Government funding, successful grant applications, and the approval of loans where necessary.

These works reflect ongoing infrastructure provision by this Council and takes account of Department Capital allocations notified to date for 2026 and estimated allocations for 2027 and 2028 based on the Council's infrastructural investment programmes. Details of how schemes are being funded are also outlined.

Description	2026 €	2027 €	2028 €	Total €	Funding
Social Housing New Build Programme	€36,140,000	€42,350,000	€45,375,000	€123,865,000	Grant from Dept. of Housing, Planning & Local Govt.
Social Housing Acquisition Programme	€1,400,000	€1,550,000	€1,700,000	€4,650,000	Grant from Dept. of Housing, Planning & Local Govt.
Approved Housing Bodies CAS Funding	€2,275,000	€5,250,000	€5,625,000	€13,150,000	Grant from Dept. of Housing, Planning & Local Govt./Subsidised Loan
Part V Purchases	€3,575,000	€5,250,000	€5,625,000	€14,450,000	Part V Contributions
Energy Efficiency Retrofit Scheme	€1,400,000	€1,600,000	€1,800,000	€4,800,000	Grant from Dept. of Housing, Planning & Local Govt. & Own resources Co-Funding
Planned Maintenance Programme	€1,000,000	€1,200,000	€1,400,000	€3,600,000	Grant from Dept. of Housing, Planning & Local Govt. & Own Resources Co-Funding

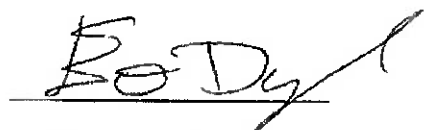
Description	2026 €	2027 €	2028 €	Total €	Funding
Voids Programme	€1,650,000	€1,800,000	€1,950,000	€5,400,000	Grant from Dept. of Housing, Planning & Local Govt. & Local Authority Co-Funding
Housing Adaptation Grants to Council Houses	€550,000	€600,000	€650,000	€1,800,000	Grant from Dept. of Housing, Planning & Local Govt./Local Authority Contribution
Traveller Accommodation Programme	€200,000	€225,000	€250,000	€675,000	Grant from Dept. of Housing, Planning & Local Govt.
Redevelopment of Council Offices, Farnham Street, Cavan	€1,500,000	€5,000,000	€5,000,000	€11,500,000	Local Authority Contribution/Loan
Housing Adaptation Grant Scheme for People with a Disability, Housing Aid for Older People, Mobility Aid Grants	€3,400,000	€3,500,000	€3,500,000	€10,400,000	Grant from Dept of Housing, Planning & Local Govt./Local Authority Contribution
Housing Loans	€1,500,000	€1,500,000	€1,500,000	€4,500,000	Loan
Museum Story Telling Centre	€0	€1,000,000	€1,000,000	€2,000,000	Grant/Local Authority Contribution
National Primary /National Secondary Improvement	€9,000,000	€9,000,000	€9,000,000	€27,000,000	T.I.I Grant
Regional Road Improvement (Inc. East/West Route)	€750,000	€1,000,000	€1,250,000	€3,000,000	Grant/Local Authority Contribution
Rural Water Programme	€2,100,000	€1,000,000	€1,000,000	€4,100,000	Grant Aid under MARWP Group Water Schemes
Electric Vehicle Charging Points	€100,000	€100,000	€100,000	€300,000	75% SEAI Contribution / 25% Local Authority Contribution ¹
Public Buildings Energy Efficiency Retrofit Scheme (Cavan Leisure Centre)	€1,265,028	€1,265,028	€600,000	€3,130,056	50% grant funded SEAI/ Local Authority Contribution

¹ A total of 75% of the capital costs will be provided, capped at €5,000 per single charge point. Note a charge post may contain two charge points, in which case a charge post would receive up to €10,000 per post. Grant of 35% of capital cost.

Description	2026 €	2027 €	2028 €	Total €	Funding ¹⁾
Corranure Renewable energy hub	€500,000	€2,556,000	€2,556,000	€5,612,000	Local Authority Contribution
Solar PV Installation on Public Buildings	€600,000	€0	€0	€600,000	110K SEAI contribution/ Local Authority Contribution however approx. 5 year pay back
Greenway Projects	€1,000,000	€1,000,000	€2,000,000	€4,000,000	Grant / Local Authority Contribution
Active Travel	€3,000,000	€3,000,000	€3,000,000	€9,000,000	NTA Grant
Car Parks	€350,000	€350,000	€350,000	€1,050,000	Grant/Local Authority Contribution
Cavan Town Multi Storey Car park Refurbishment Project	€200,000	€50,000	€0	€250,000	Local Authority Contribution
Cavan Town LTP	€1,000,000	€1,000,000	€1,000,000	€3,000,000	Grant/Local Authority Contribution
Climate Change	€1,000,000	€1,000,000	€1,000,000	€3,000,000	Grant/Local Authority Contribution
Public Lighting Energy Efficiency Project	€1,000,000	€1,000,000	€1,000,000	€3,000,000	Local Authority Contribution/Loan
Footpath Programme	€350,000	€350,000	€300,000	€1,000,000	Local Authority Contribution
Flood Prevention (Incl. CFRAM)	€750,000	€350,000	€400,000	€1,500,000	Grant/Local Authority Contribution
Kingscourt Town Centre Regeneration Project	€4,000,000	€6,000,000	€4,000,000	€14,000,000	Grant/Local Authority Contribution
Bailieboro Town Centre Regeneration Project	€400,000	€600,000	€3,000,000	€4,000,000	Grant/Local Authority Contribution
Municipal District Depots	€250,000	€250,000	€250,000	€750,000	Local Authority Contribution
Enterprise Park Development	€700,000	€800,000	€800,000	€2,300,000	Grant/Local Authority Contribution
Food Innovation Hub	€200,000	€800,000	€1,500,000	€2,500,000	Grant/Local Authority Contribution
Abbeylands Regeneration Project	€7,325,000	€8,100,000	€1,340,000	€16,765,000	Grant/Local Authority Contribution
Cavan Sports Campus	€11,400,000	€11,400,000	€11,400,000	€34,200,000	Grant/Local Authority Contribution/Loan
Amenity Park Development	€250,000	€250,000	€250,000	€750,000	Grant/Local Authority Contribution
Percy French Regeneration Project	€6,200,000	€2,800,000	€100,000	€9,100,000	Grant/Local Authority Contribution
Ballyconnell Market House Regeneration Project	€60,000	€0	€0	€60,000	Grant/Local Authority Contribution
Bailieboro Courthouse Regeneration Project	€100,000	€0	€0	€100,000	Grant/Local Authority Contribution
St Micheals Hall Cootehill	€3,400,000	€3,060,000	€340,000	€6,800,000	Grant/Local Authority Contribution

Description	2026 €	2027 €	2028 €	Total €	Funding
Future Rural Regeneration Projects	€200,000	€3,600,000	€3,600,000	€7,400,000	Grant/Local Authority Contribution
Shannon Pot / Cavan Burren Park	€6,600,000	€300,000	€0	€6,900,000	Grant/Local Authority Contribution
Peat Plus (PeacePlus)	€250,000	€380,000	€710,000	€1,340,000	Grant/Local Authority Contribution
Cuilcagh Masterplan (PeacePlus)	€1,200,000	€3,200,000	€1,600,000	€6,000,000	Grant/Local Authority Contribution
Killykeen	€200,000	€500,000	€500,000	€1,200,000	Grant/Local Authority Contribution
Dun an Ri / Deerpark / Castle Lake	€500,000	€250,000	€250,000	€1,000,000	Grant/Local Authority Contribution
T&V, ORIS, Clar, etc,	€2,500,000	€2,500,000	€2,500,000	€7,500,000	Grant/Local Authority Contribution
ICT Upgrades	€275,000	€75,000	€0	€350,000	Local Authority Contribution
Fire Services	€250,000	€1,000,000	€500,000	€1,750,000	Grant

Yours Sincerely,



Chief Executive